



Hinckley & Bosworth  
Borough Council

*A Borough to be proud of*

# **Overview and Scrutiny Work Programme 2016-2017**

**JUNE 2016**

## FINANCE & PERFORMANCE SCRUTINY

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
20 June 2016	Performance & Risk end of year report 2015/16	To scrutinise performance and improvement	Identify improvements	Cal Bellavia	All
20 June 2016	Tenant Evaluation Team review projects	To seek comment on review projects	Involved and empowered tenants	Clive Taylor	1, 2, 4
20 June 2016	Revenue & capital outturn 4 <sup>th</sup> quarter 2015/16	Monitor budgets and capital programme	Ensure effective use of resources	Ashley Wilson	All
25 July 2016	Revenue & capital outturn, 1 <sup>st</sup> quarter	Monitor budgets and capital programme	Ensure effective use of resources	Ashley Wilson	All
25 July 2016	Performance & risk update, 1 <sup>st</sup> quarter	To monitor performance in-year	Identify improvements	Cal Bellavia	All
25 July 2016	Aged debts, 1 <sup>st</sup> quarter	Monitor levels of debt	Ensure recovery processes are robust	Ashley Wilson	4
25 July 2016	Business rates retention, 1 <sup>st</sup> quarter	Monitor levels of retention and pooling arrangements	Ensure appropriate arrangements and value for money	Ashley Wilson	4
25 July 2016	Treasury management annual report 2015/16	Inform of treasury management activity	Ensure compliance with policy	Ashley Wilson	4
19 September 2016	Treasury management, 1 <sup>st</sup> quarter	Inform of treasury management activity	Ensure compliance with policy	Ashley Wilson	4
21 November 2016	Revenue & capital outturn, 2 <sup>nd</sup> quarter	Monitor budgets and capital programme	Ensure effective use of resources	Ashley Wilson	All
21 November 2016	Performance & risk update, 2 <sup>nd</sup> quarter	To monitor performance in-year	Identify improvements	Cal Bellavia	All
21 November 2016	Aged debts, 2 <sup>nd</sup> quarter	Monitor levels of debt	Ensure recovery processes are robust	Ashley Wilson	4
21 November 2016	Business rates retention, 2 <sup>nd</sup> quarter	Monitor levels of retention and pooling arrangements	Ensure appropriate arrangements and value for money	Ashley Wilson	4

<b>Date</b>	<b>Issue</b>	<b>Reason</b>	<b>Outcomes</b>	<b>Lead Officer</b>	<b>Supports corporate aims</b>
21 November 2016	Treasury management, 2 <sup>nd</sup> quarter	Inform of treasury management activity	Ensure compliance with policy	Ashley Wilson	4
30 January 2017	Budget (joint with Scrutiny Commission)	To scrutinise budget proposals prior to Council decision	Ensure value for money		4
3 April 2017	Revenue & capital outturn, 3 <sup>rd</sup> quarter	Monitor budgets and capital programme	Ensure effective use of resources	Ashley Wilson	All
3 April 2017	Aged debts, 3 <sup>rd</sup> quarter	Monitor levels of debt	Ensure recovery processes are robust	Ashley Wilson	4
3 April 2017	Business rates retention, 3 <sup>rd</sup> quarter	Monitor levels of retention and pooling arrangements	Ensure appropriate arrangements and value for money	Ashley Wilson	4
3 April 2017	Treasury management, 3 <sup>rd</sup> quarter	Inform of treasury management activity	Ensure compliance with policy	Ashley Wilson	4
3 April 2017	Performance & risk, 3 <sup>rd</sup> quarter	To monitor performance in-year	Identify improvements	Cal Bellavia	All

### To programme

#### Frontline Service reviews

#### Key to corporate aims

- 1 – creating a vibrant place to work and live
- 2 – empowering communities
- 3 – supporting individuals
- 4 – providing value for money and pro-active services